Wheatland Fire Protection District
Budget
for the Year Ending: December 31, 2024

Revenues:

	Revenue:	Operating Expenses	Liability Insurance	Total
1	Property Taxes - M&O	$66,378.00		$66,378.00
2	Forgone M&O Recovered			
3	Foregone Capital Projects Recovered	$1,991.00		$1,991.00
4	Liability Insurance		$3,193.00	$3,193.00
5	Bond	$31,464.00		$31,464.00
6	Grant Income			
7	Fire Subscription Services	$4,000.00		$4,000.00
	Total Revenues	**$103,833.00**	**$3,193.00**	**$107,026.00**

Expenditures:

	Operating Expenses:			
1	Liability Insurance		$3,193.00	$3,193.00
2	Small Equipment & Tools	$15,000.00		$15,000.00
3	Maintenance & Repair	$7,500.00		$7,500.00
4	Fuel	$3,500.00		$3,500.00
5	Debt Service Fund	$31,464.00		$31,464.00
6	Utilities	$7,000.00		$7,000.00
7	Training	$2,500.00		$2,500.00
8	Firefighter Relations	$3,000.00		$3,000.00
9	Workman's Comp Insurance	$500.00		$500.00
10	Bonding Fees	$100.00		$100.00
11	Dues	$750.00		$750.00
12	Advertising	$500.00		$500.00
13	Legal & Professional	$1,500.00		$1,500.00
14	Supplies	$2,000.00		$2,000.00
15	Radio Frequency Fee	$100.00		$100.00
16	Miscellaneous	$2,596.00		$3,596.00
17	Reserve Fund	$5,000.00		$5,000.00
18	Firefighter Retention Program	$5,500.00		$5,500.00
19	Fire Station Improvements	$15,123.00		$15,123.00
20	Jr. Firefighter Insurance	$200.00		$200.00
	Total Expenditures	**$106,141.00**	**$3,193.00**	**$107,026.00**

I Secretary of the Wheatland Fire Protection District do hereby certify the forgoing to be a Full, true and correct copy of the Original as the same now appears file and of record in the office of the Wheatland Fire Protection District.

WITNESS my hand and official seal this 11th day of August 2023.

Mary Kempasley

WHEATLAND FIRE PROTECTION DISTRICT
PIERCE COUNTY